



WCHSBPA

West Covina High School Band Parent Association

2009-2010 INDOOR SEASON BUDGET

Colorguard - 29 students

Payroll	7,800
Entry Fees	850
Props	1,000
Total Fees	9,650 divided x 29
	\$333 per student

Colorguard Uniforms

Varsity	\$155 per student
JV	\$115 per student

Las Vegas Trip - \$150 per student – March 6, 2010

<u>Payment Schedule</u>	<u>Varsity</u>	<u>JV</u>
01/04/10 1 st payment	100	100
uniform	100	100
01/25/10 LV deposit	75	75
02/01/10 bal. uniform	55	15
02/08/10 2 nd payment	100	100
02/22/10 LV balance	75	75
03/01/10 3 rd payment	133	133

Indoor Drumline – 30 students

Payroll	13,600
Entry Fees	1,425
Props	500
Equip & Repair	1,250
Towing Expense	1,000
Technician	2,200
New Tarp/Floor	1,800
Total Fees	21,775 divided x 30 =
	\$725 per student

<u>Payment Schedule</u>	
01/04/10 1 st payment	150
uniform deposit	75
01/18/10 2 nd payment	200
02/01/10 3 rd payment	150
uniform balance	75
02/15/10 4 th payment	200
03/01/10 5 th payment	25

Indoor Drumline Uniforms - \$150 per student

Jazz Band – 22 students

Payroll	1,000
Entry Fees	1,000
Music	500
Uniform	1,100
Total Fees	3,600 divided x 22 = \$164 per student

<u>Payment Schedule</u>	
01/04/10 1 st payment	100
01/18/10 2 nd payment - trip	100
02/08/10 3 rd payment	64

Coronado Trip - \$100 per student

Symphonic Band/Wind Ensemble – 30 students

Payroll	2,000
Entry Fees	800
Transportation	800
Music	300
Uniform	300
Total Fees	4,200 divided x 30 = \$140 per student

<u>Payment Schedule</u>	
01/04/10 1 st payment	70
uniform	10
02/08/10 2 nd payment	60